

**BOARD OF COMMISSIONERS**  
**BUDGET WORKSHOP MEETING MINUTES**  
**Tuesday June 7<sup>th</sup>, 2011**  
**9:00 a.m.**

Chairman Matthews called the budget workshop to order at approximately 9:10 a.m. Present for the meeting was Chairman Matthews, Vice-Chairman Hearn, Commissioner Horton, Commissioner Glass, Commissioner Thrash, Financial Analyst Davidson and CPA, Cheryl Idol.

**Purpose**

The Board of Commissioners met with the following departments to discuss Fiscal Year 2012 budget requests. Each Constitutional Officer and/or Department met with the Board of Commissioner's with their proposed budget at an allotted scheduled time. The request heard by the Commissioners were increases to various line times within their budget related to increases in salary, purchased contracted services, mandated training, state and federal mandates, and increases for supplies due to the rise in the cost of utilities and fuel. The Commissioners also heard request for decreases to line items related to office supplies, equipment, dues and fees and training. For more detailed requests within each department the FY 2012 Budget Workbook is available for review at the Administration Building in the Board of Commissioners office.

**Adjournment**

Chairman Matthews called for a motion to adjourn at approximately 12:00 P.M. Commissioner Thrash made the motion and it was seconded by Commissioner Glass. The motion passed 4-0.

THE LAMAR COUNTY BOARD OF COMMISSIONERS

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Jay Matthews, Chairman

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Jimmy Hearn, Vice-Chairman

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Bennie Horton, Member

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Charles Glass, Member

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Nancy M. Thrash-Member

Attest:

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Carlette Davidson, Financial Analyst

